



## Huntley Band Booster Agenda

### September 10, 2024 @ 7:00pm

Joya Morales, Deanna Reeves, Sarah Manata Smith, Josh Smith, Tyler Guthrie, Matt Pontious, Mike Espisito, Dr. Belin, Michelle Clifford, Anne Moersfelder, Todd Gatto

Meeting called to order at 7:01pm. Reminder: this meeting is for updates. We want to be respectful of everyone's time.

**1. Treasurer Report** balance sheet-what is in the bank. Accounts payable are bills that have been sent, but checks have not cleared. Doing well. Profit and Loss-that is if we were operating without any money from last year. What is coming in versus what is going out. Since July 1, we had \$14K. We shifted the tag days money to this fiscal year. We have another \$14K of what we this year. We have more fundraisers coming up. Lastly is budget versus actual: many expense are in the fall, then we catch up with the money coming in. We didn't have any corporate contributions. We are at 30% of our expenses and 39% for revenue. Deanna, I have talked about what to use from the mattress fund raiser, pre Danny, we will go through all the proper channels. We do not have any planned fundraisers since Carrie stepped down. So we need to keep that in mind.

#### **2. Executive Board**

- **Approve the August meeting minutes** Matt motioned to approve, Deanna seconded.

Dr. Belin-any Booster event will add to district events. We are rolling out a new website. We are trying to pull in as many events as possible. This is different from what Leah talked about last month. All the big events-competitions, senior night, etc. If Boosters have stuff-get it to Tyler. We are going to add more to the Sunday communication. Shout outs, dine and shares-it can include all of that. We have 80% of people get the Sunday newsletter-we have 7K-8K people that read it. Not everyone reads social media. We are working on storage. Between the softball fields, there is a unit with 3 roll up doors. I'm trying to get another one of those. The challenge is that it needs to be level and there are utilities that run underneath. We want to use the space under the bleachers. If students go in at any time, there are regulations-smoke detectors and such. We have new leadership, we have great facilities, thanks to Doug. We envision that we can back the truck with the trailer right to that spot.

**3. Director Update** Leah apologizes, she had a family emergency. Show tops, I'm waiting on an update. I'm supposed to get an update tonight. The warehouse that the company uses, randomly fell through. I'll let you know when I know. Guard is included. Sarah, what would they wear? Tyler, the spirit uniform.

Deanna, when do we ask for our money back? Tyler, by Prospect. Deanna this on the list. I want to go through the back room to know the biggest needs. One thing that came up this week, the wireless mic broke. Are you going to talk at Parent Preview? Deanna, yes. Tyler, I know it is not cheap. I bought 2 different ones off Amazon. We are going to try that to find a less expensive option. Deanna, can the PAC help? Tyler, it is the wireless mic we use bluetooth. Dr. Belin, we have 2 handheld mics and a body pack. It will include the entire field. We can connect tomorrow. Tom or Vic and give you access. It doesn't help at Legee. Tyler, I want to reopen the conversation about the parking lot. We had a map, but we can bring it up with the new O&M. Marching Band-movement 1 is good. Working on Movement 2. We are going to work with the props on Thursday. The classes are awesome! The first concert rehearsals are next week.

**4. VP Ways & Means Update** we still don't have someone. Isa's mom wants to get the band on Linked In. Music Cafe and Mattress Fundraiser. Maybe wait a year and a half-in November. Music Cafe, if we want to do that, we need someone to run it. Mike, I can run it. Deanna, we need to get a date. Carrie will help! Then, donation baskets and food. Sarah, we have \$1,400 in the budget. Mike, we want to have one big one per quarter, so it flows better. Deanna, concession will be coming up. That is a good connection for the Athletics. As we are doing competitions, include new parents. At parent preview, be sure we are welcoming. Sarah, with concession income-last year was like 3K. Based on the same parents, so we were conservative in the budget. Dr. Belin, i just texted soccer coach-crowd sourcing- a 15 sec video from the kids. You watch-donate \$5, \$10, \$15 or other. I think they got \$70k. You can post on social media or send through text. Josh, giving Tuesday after Thanksgiving. Dr. Belin, with your group, you can do it organically. Josh, we can go for the larger items, we want \$2K for new Tipinis. **Action item: Dr. Belin will get back to Tyler with specifics.**

**5. Operations Update** I got nothing!). Test run on Saturday. We are going to run on Thursday for the Parent Preview. We can get everything on the truck, including tubas. If not, they are going on Belin's car :). Mike is pulling a trailer as well as Dan, so that is great. The fronts are done. We have the gong-Casey built a new rack for that. Sarah, Joya will give the debit card to Matt. Mike, keep the mileage for reimbursement. Anne will tell Dan, too. Anne, Dan ordered new mirrors-not the extended. Mike, I have extenders.

### **Committees: update from committee leaders/Representative Board Members**

• **Website (Josh/Matt)** Matt, did you figure out Clover? Josh, they no longer have phone support. Sarah, we should cancel. **Action Item: Deanna will cancel.** I'm going to follow up on Zelle. Sarah, PayPal has better dongle.

• **Sponsorship Program** Rookies was the only response. They had a great meal. I will ask at preview.

• **Band Meals (Joya)** Thanks for all the help to make the first meal run smoothly! Rookies donated for the first game. It was quite a spread! Tyler: I talked to the owner multiple times. I told him it was up to the kids how many games they could drum for. And they feed the drumline. We have Parkside set for October 11. I'm asking Kostas for 9/20.

• **Uniforms (Anne)** Looked great at the first game. We had new parents. I have a sign up for the parade. Wind Ensemble, we are all

fit, we are short 2 jackets. And 1 that is not sized right. There are few that still need to turn in money and forms. Tyler, if they give it to me, I'll put in the box and give it to them. Deanna, Leah said they were purchased for an event. Dr. Belin, there was never a plan for replacement. It is not curricular-we don't provide uniforms for teams-there is a rotation through athletics. Deanna, Wind Ensemble is curricular. Belin, we don't put that in the budget. Most schools would say, wear all black. Or it would be in fees. This year we just paid off a \$50k tuba, I'm going to ask Fiscal if we can keep that \$10K per year. Deanna, if we wanted to get going, it is more of a rental. Then if they need to be replaced, we can up the fee to keep up with repairs and replacement.. Belin, we need to do a deeper dive. Like the mic-a \$500 system. I can do that because it is not every year. Then you guys can do the consumable. A new speaker system, we can purchase that-a one time purchase that we can put on a cycle-like every 5 years. Deanna, if we can't get them this year? Belin, we will get them for this year-3 at \$60. Deanna, this is good stuff!

- **Spirit wear (Deanna)** I'm hoping to have it by parent preview. I'm going to call tomorrow.
- **Scholarships (Josh)** Sarah, we sent the last one out!!

## 6. Discussion Items

- **Photography for Marching Band** Did Leah get back to us about getting the group photo? Tyler, I have a list of all the clubs. I will message the person in charge for the yearbook. Josh, I will take the photo, if someone will make sure the kids are there. **Action item: Tyler will follow up with yearbook.**

Individual pictures of the band- last year we lost \$100. I think we can do better to have the students show up. Matt, they were great pictures. Josh, the same guy may be able to come back, or I have 2 other people who would be equally as great. Deanna, we need to coordinate schedules. We can charge more, maybe \$10. **Action item: Josh with Tyler will coordinate this.**

Sarah, what about portraits for senior night? Josh, Laura is waiting on costumes.

- **Homecoming** we have the parade. The kids have the schedule. It is a weird route. They are staring at the Dean's plant. They are ending in the middle of Second Street.
- **Senior Night** Caron and Laura are working hard. They are divas!! I'm not worried.
- **Music Café** we talked about this earlier
- **Mattress Fundraiser** we talked about this earlier

Sorry I didn't send out a reminder about the meeting. Joya will be the backup.

Tyler and Matt will work on updating the calendars.

The new ornament is ready, so I will be posting that soon. I'll try to have it at Parent Preview. 50% comes back to the band.

Any one interested in the debate?? You have time to make it home :)

Todd will look into the crowd sharing site.

We adjourn at 7:57pm

## **7. Upcoming Events**

- **(9/14) Lake Park Competition**
- **(9/15) Homecoming Parade**
- **(9/20) Homecoming Football Game**
- **(9/28) Prospect Competition**
- **(9/30) Band Concert**

**Next Meeting: October 8, 2024 @ 7pm HHS Band Room**